

Figure SUM-07
General Fund Expenditures by Agency
(Dollars in Millions)

	<u>2007-08</u>	<u>2008-09</u>	<u>Change</u>	<u>%</u>
Legislative, Judicial, Executive	\$3,920	\$4,150	\$230	5.9%
State and Consumer Services	598	613	15	2.5%
Business, Transportation & Housing Resources	1,526	1,682	156	10.2%
Environmental Protection	92	94	2	2.2%
Health and Human Services	29,758	31,959	2,201	7.4%
Corrections and Rehabilitation	10,114	10,647	533	5.3%
K-12 Education	42,045	43,768	1,723	4.1%
Higher Education	11,803	12,832	1,029	8.7%
Labor and Workforce Development	105	100	-5	-4.8%
General Government	<u>1,820</u>	<u>2,539</u>	<u>719</u>	<u>39.5%</u>
Budget Before Reductions	\$103,590	\$110,130	\$6,540	6.3%
Budget-Balancing Reductions ^{1/}	<u>-217</u>	<u>-9,132</u>	<u>-8,915</u>	
Total	\$103,373	\$100,998	-\$2,375	-2.3%

^{1/} For a detailed listing of reductions by agency, department, and program; please view the special display (Budget-Balancing Reductions) within organization 9944 in the Governor's Budget.

Note: Numbers may not add due to rounding.